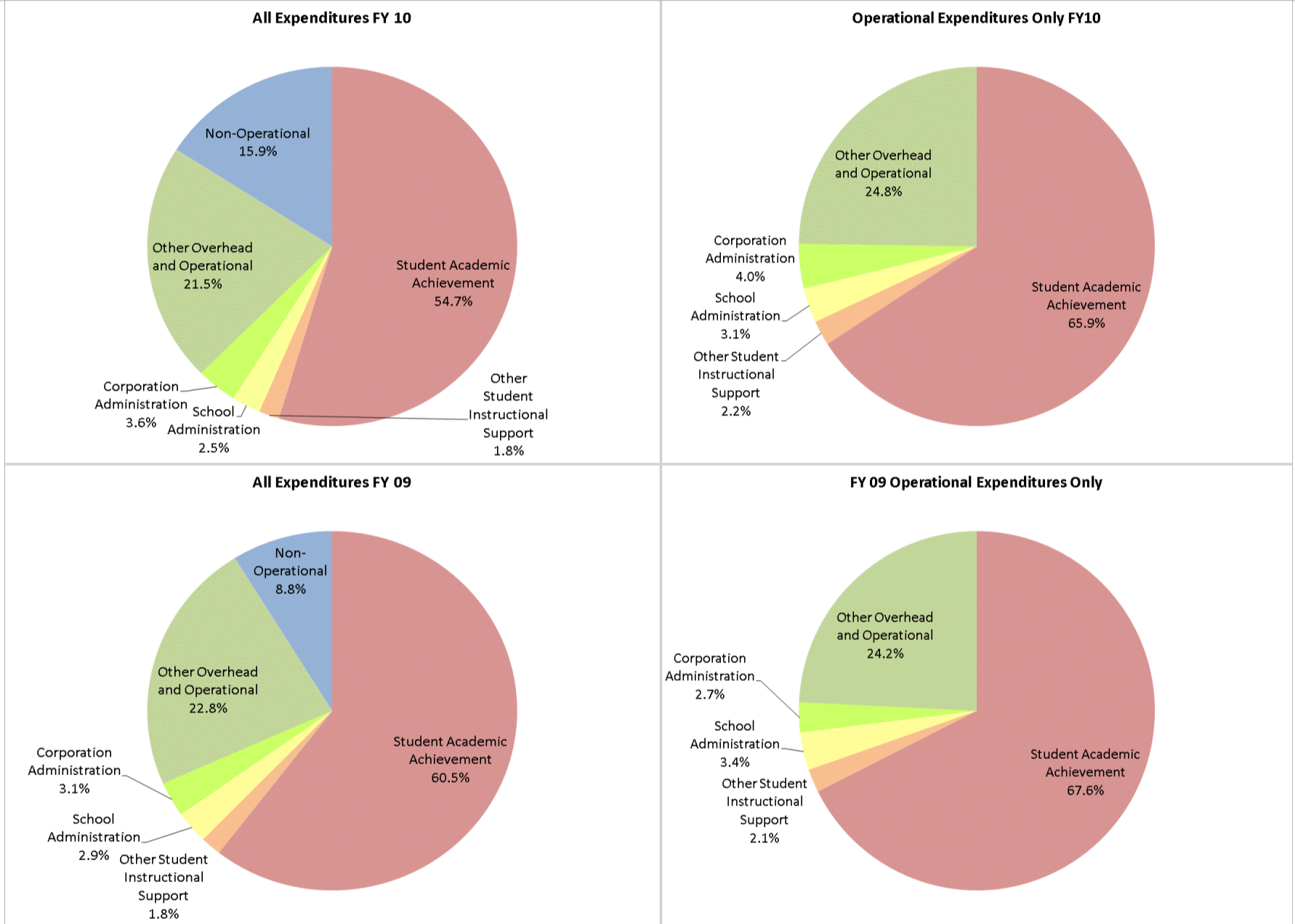


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Gibson School Corp (2735)

North Gibson School Corp (2735)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,368,393	54.8%	\$10,924,373	55.7%	\$11,780,401	60.5%	\$12,742,932	54.7%
Student Instructional Support	\$877,505	5.7%	\$1,155,305	5.9%	\$920,043	4.7%	\$1,005,794	4.3%
Overhead and Operational	\$3,628,011	23.8%	\$4,873,555	24.8%	\$5,045,945	25.9%	\$5,843,148	25.1%
Nonoperational	\$2,397,020	15.7%	\$2,674,832	13.6%	\$1,720,155	8.8%	\$3,716,492	15.9%
Grand Total	\$15,270,930		\$19,628,066		\$19,466,544		\$23,308,366	

Student Instructional Expenditures (Academic Achievement plus Support)	FY2000	FY2006	FY2009	FY2010
		60.5%	61.5%	65.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Gibson School Corp (2735)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$158,749	\$180,331	\$196,231		24%	9%
	11100 Regular Programs; Elementary	\$2,315,001	\$2,680,354	\$4,040,729	\$4,518,215	95%	69%	12%
	11200 Regular Programs; Middle/Junior High	\$1,310,162	\$1,341,201	\$2,260,503	\$2,509,461	92%	87%	11%
	11300 Regular Programs; High School	\$1,430,301	\$1,656,064	\$2,976,233	\$3,294,112	130%	99%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$7,000	\$60,972			> 500%
	11420 Vocational Education; Agriculture B	\$52,128	\$38,737	\$48,179	\$51,778	-1%	34%	7%
	11430 Vocational Education; Distributive Education	\$65,332	\$605	\$0	\$0	-100%	-100%	
	11440 Vocational Education; Health Occupations	\$0	\$340	\$0	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$11,450	\$2,335	\$0	\$0	-100%	-100%	
	11460 Vocational Education; Occupational Home Economics	\$35,340	\$40,834	\$45,698	\$49,774	41%	22%	9%
	11470 Vocational Education; Business Education	\$52,960	\$63,372	\$65,930	\$68,753	30%	8%	4%
	11480 Vocational Education; Industrial Education A	\$33,030	\$42,551	\$48,194	\$50,288	52%	18%	4%
	11490 Vocational Education; Industrial Education B	\$9,888	\$23,181	\$24,093	\$23,792	141%	3%	-1%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$42,490	\$33,583	\$34,831		-18%	4%
	12110 Gifted And Talented; Gifted and Talented	\$10,206	\$2,133	\$31,436	\$31,100	205%	> 500%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$135,996	\$198,628	\$293,670	\$308,391	127%	55%	5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$24,421	\$23,502	\$15,870	\$16,404	-33%	-30%	3%
	12350 Physical Impairment; Homebound	\$2,714	\$16,827	\$37,520	\$42,055	> 500%	150%	12%
	12510 Culturally Different; Communication Disorders	\$91,619	\$117,764	\$124,952	\$128,138	40%	9%	3%
	12520 Culturally Different; Compensatory	\$0	\$0	\$6,668	\$0			-100%
	12900 Other Special Programs	\$168,837	\$13,807	\$16,969	\$17,454	-90%	26%	3%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$771	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$9,016	\$6,103	\$22,209	\$24,568	172%	303%	11%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,733	\$4,109			10%
	14300 Summer School Programs; High School	\$136,956	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$94,512	\$50,228	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$0	\$40,744	\$43,613			7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$5,290	\$3,416			-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$332,213	\$437,111	\$460,790	\$613,238	85%	40%	33%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$156,369	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$1,049	\$4,404	\$10,158	\$14,063	> 500%	219%	38%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$49,411	\$107,882	\$14,776	\$24,359	-51%	-77%	65%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$18,500	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$26,138	\$5,114	\$5,442	\$20,159	-23%	294%	270%
	22220 Library/Media Services; School Library	\$200,303	\$148,126	\$139,188	\$156,638	-22%	6%	13%
	22230 Library/Media Services; Audiovisual	\$20,688	\$23,297	\$9,085	\$10,726	-48%	-54%	18%
	22240 Library/Media Services; Educational Television	\$13,044	\$96	\$801	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$516,893	\$358,964	\$323,695		-37%	-10%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$16,467			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$68,768	\$152,444	\$225,860	\$36,322	-47%	-76%	-84%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$40,588	\$49,458	\$50,934	\$49,811	23%	1%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$286,972	\$435,399	\$0	\$0			
Student Academic Achievement Total		\$7,029,046	\$8,400,798	\$11,780,401	\$12,742,932	81%	52%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$18,692	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$26,000	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$65,109	\$67,946	\$70,847		9%	4%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$20,818	\$69,549			234%
	21220 Guidance Services; Counseling Services	\$152,361	\$170,283	\$182,233	\$190,835	25%	12%	5%
	21340 Health Services; Nurse Services	\$91,570	\$74,889	\$80,656	\$85,266	-7%	14%	6%
	24100 Office of The Principal	\$423,790	\$556,529	\$568,391	\$589,297	39%	6%	4%
Student Instructional Support Total		\$712,414	\$866,811	\$920,043	\$1,005,794	41%	16%	9%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$35,009	\$41,247	\$29,379	\$35,237	1%	-15%	20%
	23150 Board of Education; Legal Services	\$17,058	\$32,769	\$22,857	\$32,806	92%	0%	44%
	23160 Board of Education; Promotion Expenses	\$1,873	\$747	\$1,686	\$1,854	-1%	148%	10%
	23210 Executive Administration; Office of The Superintendent	\$192,934	\$238,797	\$311,758	\$338,313	75%	42%	9%
	23220 Executive Administration; Community Relations	\$57,955	\$37,456	\$32,505	\$33,285	-43%	-11%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Gibson School Corp (2735)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$10,313	\$17,109	\$19,356	\$12,100	17%	-29%	-37%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$45,606			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$3,821	\$0			-100%
	25193 Other Fiscal Services; Printed Forms	\$11,688	\$6,314	\$6,418	\$7,219	-38%	14%	12%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$2,163	\$2,199	\$7,125	\$6,936	221%	215%	-3%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$2,326	\$5,063	\$5,507	\$4,892	110%	-3%	-11%
	25400 Planning, Research, Development and Evaluation	\$1,324	\$13,828	\$0	\$33,169	> 500%	140%	
	25710 Personnel Services; Supervision of Personnel Services	\$4,026	\$8,128	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$94,039			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$157,320	\$179,037			14%
	25890 Other Technology Services	\$0	\$0	\$12,795	\$6,569			-49%
	25990 Other Support Services, Central	\$9,356	\$11,951	\$639	\$1,625	-83%	-86%	154%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$889,664	\$1,104,785	\$1,263,234	\$1,214,136	36%	10%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,246	\$54,912	\$59,714	\$76,545	124%	39%	28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$229,928	\$234,706	\$453,783	\$394,237	71%	68%	-13%
	26499 2007 Account Code - Other	\$27,275	\$84,352	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$130,699	\$222,726	\$102,604	\$97,105	-26%	-56%	-5%
	27010 Student Transportation; Service Area Direction	\$100,241	\$125,857	\$206,818	\$217,125	117%	73%	5%
	27100 Student Transportation; Vehicle Operation	\$46,832	\$66,749	\$67,537	\$68,271	46%	2%	1%
	27200 Student Transportation; Monitoring Services	\$4,485	\$2,550	\$2,506	\$9,908	121%	288%	295%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$68,973	\$43,242	\$73,807	\$71,860	4%	66%	-3%
	27400 Student Transportation; Purchase of School Buses	\$47,701	\$0	\$42,450	\$68,289	43%		61%
	27500 Student Transportation; Insurance on Buses	\$0	\$2,303	\$2,944	\$15,336		> 500%	421%
	27700 Student Transportation; Contracted Transportation Services	\$499,331	\$609,025	\$670,213	\$659,692	32%	8%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$300,746	\$661,686	\$495,050	\$1,168,997	289%	77%	136%
	27910 Student Transportation; Bus Driver Training	\$0	\$20	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$29,565	\$32,521	\$83,343	\$85,277	188%	162%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$288,809	\$250,845	\$293,923	\$328,430	14%	31%	12%
	31400 Food Services Operations; Food Purchases	\$319,988	\$416,111	\$517,194	\$520,278	63%	25%	1%
	31900 Other Food Services	\$14,901	\$51,415	\$99,657	\$14,977	1%	-71%	-85%
Overhead and Operational Total		\$3,379,410	\$4,379,414	\$5,045,945	\$5,843,148	73%	33%	16%
Nonoperational								
	33400 Athletic Coaches	\$143,503	\$157,247	\$160,920	\$163,538	14%	4%	2%
	33500 Welfare Activities Services	\$12,449	\$2,128	\$5,651	\$9,207	-26%	333%	63%
	33930 Latch Key Kid Program	\$0	\$44,825	\$46,583	\$46,098		3%	-1%
	33940 Child Care Services	\$33,076	\$3,312	\$13,945	\$13,222	-60%	299%	-5%
	33990 Other Community Services; Other	\$76,115	\$69,213	\$68,534	\$81,997	8%	18%	20%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,013	\$48,208	\$7,720	\$70,148	160%	46%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$17,166	\$13,899	\$115,946	\$2,400	-86%	-83%	-98%
	45100 Building Acquisition, Construction and Improvements	\$618,288	\$481,235	\$394,726	\$1,517,276	145%	215%	284%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$70,880	\$222,852	\$111,426		57%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$15,322	\$31,779			107%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$83,069	\$95,931	\$71,187	\$101,288	22%	6%	42%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$235,921	\$109,474	\$69,705	\$54,838	-77%	-50%	-21%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,194	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$200,000	\$225,000	\$235,000		18%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$311,549	\$286,865	\$277,134		-11%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$15,562	\$42,279	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$985,000	\$927,000	\$0	\$0	-100%	-100%	
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$984,000			
	54200 Common School Fund; Principal	\$41,229	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$21,300	\$12,400	\$15,200	\$17,141	-20%	38%	13%
Nonoperational Total		\$2,340,885	\$2,589,579	\$1,720,155	\$3,716,492	59%	44%	116%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$95,755	\$81,698	\$0	\$0			
	26492 2007 Account Code - Social Security	\$624,675	\$690,140	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$900,138	\$2,365,152	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,482	\$11,763	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$184,126	\$242,710	\$0	\$0			
Prorated By Fund Total		\$1,809,176	\$3,391,464	\$0	\$0			